

Revenues For Period 01 Through 00

Budget Code & Description Category Description	Actual This Period	Actual This Year	Budgeted Amount	Budget Remaining
TAXES				
Property:				
Town Portion of Property Taxes			120,140	120,140
Delinquent Personal Property Retain			200	200
Lottery Tax Collection			2,500	2,500
IForest Crop/Managed Forest Land Tx			600	600
Sales and Use:				
Payments in lieu of taxes				
Other Taxes-late pers prop taxes			100	100
Total TAXES	0		123,540	123,540
SPECIAL ASSESSMENTS				
INTERGOVERNMENTAL REVENUES				
Federal Grants				
State Shared Taxes				
State Shared Revenues			35,431	35,431
Fire Ins-2%			500	500
State Grants				
Public Safety				
Transportation				
State Grant-Local Trns Aid			58,620	58,620
Other state payments				
In lieu of Tx.St. Cons.LD			65	65
Severance/Yield/Wthdrl.tx			750	750
Forest Cropland/Managed Forest Land			350	350
Grants from local governments				
County Timber Sales			250	250
Total INTERGOVERNMENTAL REVENUES	0		95,966	95,966
LICENSES AND PERMITS				
Liquor,Beer,& Cigarette Licenses			1,100	1,100
Operator			30	30
Dog Licenses Fee			150	150
Building Permits			200	200
Total LICENSES AND PERMITS	0		1,480	1,480
FINES, FORFEITS AND PENALTIES				
Judgments and damages				
PUBLIC CHARGES FOR SERVICES				
Public Safety				
Transportation				
Sanitation and utilities				
Health				
Culture, recreatin and education				
Conservation and development				

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INTERGOVERNMENTAL CHARGES FOR SERVICES				
Federal				
Public Safety				
State				
Public Safety				
Other local governments				
Public Safety				
Sanitation				
MISCELLANEOUS REVENUES				
Interest				
Interest Income			3,000	3,000
Rent			200	200
Property sales				
Insurance recoveries				
Other Miscellaneous Revenues			750	750
Total MISCELLANEOUS REVENUES	0		3,950	3,950
OTHER FINANCING SOURCES				
Total All Revenues			224,936	224,936